

**Shawnee Valley District Ministry Summary
July, 2019**

Monies Distributed from The Shawnee Valley District in 2019

| Local Ministries | | | Notes |
|--|-----------|------------------|---|
| Next Generation Ministries | \$ | - | <i>funds are held until there is a request for assistance</i> |
| Prison Ministry | \$ | - | <i>funds are held until there is a request for assistance</i> |
| EMERGING MINISTRY GRANTS | | | |
| Lynchbutg UMC | \$ | 1,500.00 | |
| Peebles UMC | \$ | 990.00 | |
| New Harmony UMC | \$ | 1,500.00 | |
| West Union UMC | \$ | 3,000.00 | |
| Sardinia UMC | \$ | 2,100.00 | <i>Maximum \$3000 grant at any time during the year</i> |
| Bainbridge UMC | \$ | 3,000.00 | |
| South Webster UMC | \$ | 2,000.00 | |
| Peebles UMC | \$ | 1,800.00 | |
| Peebles UMC | \$ | 1,800.00 | |
| TOTAL Emerging Ministry Grants | \$ | 15,890.00 | |
| STRATEGIC MINISTRY GRANTS | | | |
| Cornerstone UMC | \$ | 10,000.00 | |
| Trinity UMC | \$ | 7,000.00 | |
| Wesley UMC | \$ | 15,000.00 | |
| Lynchburg UMC | \$ | 1,500.00 | <i>Applications received in October for following year; maximum \$20,000</i> |
| TOTAL Strategic Ministry Grants | \$ | 33,500.00 | |
| EMERGENCY & CAPITAL GRANTS | | | |
| Community UMC | \$ | 14,500.00 | |
| Belfast UMC | \$ | 5,000.00 | |
| Coal Grove Memorial UMC | \$ | 5,000.00 | |
| Coal Grove Memorial UMC | \$ | 1,000.00 | <i>Grants given to churches by District Superintendent for emergency projects</i> |
| Richmond Dale UMC | \$ | 3,970.00 | |
| Richmond Dale UMC | \$ | 3,970.00 | |
| TOTAL Emergency Grants | \$ | 29,470.00 | |
| STRATEGIC MINISTRY LOANS | | | |
| TOTAL Strategic Ministry Loans | \$ | - | <i>Maximum \$20000, prime lending rate, pay back within 5 years</i> |
| Total Local Ministries | \$ | 78,860.00 | |
| Regional & National Ministries | | | |
| Total Regional Ministries | \$ | - | |
| International Ministries | | | |
| Vietnam Health Kits 2019 | \$ | 7,515.00 | |
| Vietnam 2019 Young People Summer Camp | \$ | 4,632.00 | <i>Funds are held until there is a request for assistance</i> |
| Total National & International Ministries | \$ | 12,147.00 | |
| TOTAL MONIES DISTRIBUTED | \$ | 91,007.00 | |

| | Beginning Balance 1/1/2019 | Cumulative Contributions | Cumulative Distributions | Ending Balance 12/31/2019 | Notes |
|---|-------------------------------|-----------------------------|-----------------------------|------------------------------|---|
| Vietnam Mission | \$ 62,286.09 | \$ - | \$ (12,147.00) | \$ 50,139.09 | |
| Youth Initiatives Escrow | \$ 8,049.30 | \$ - | \$ - | \$ 8,049.30 | |
| Disaster Response | \$ 14,220.42 | \$ 10,839.65 | \$ (14,596.77) | \$ 10,463.30 | |
| Discipleship Initiatives (Budget Line Item) | \$ 28,000.00 | n/a | \$ (14,390.00) | \$ 13,610.00 | |
| Prison Ministry | \$ 5,291.66 | \$ 2,811.83 | \$ - | \$ 8,103.49 | |
| Strategic Ministries | \$ 1,039,475.36 | \$ 5,934.10 | \$ (83,781.90) | \$ 961,627.56 | <i>includes realized/unrealized gains on investments, expenses, interest, dividends and management fees</i> |
| TOTALS | \$ 1,157,322.83 | \$ 19,585.58 | \$ (124,915.67) | \$ 1,051,992.74 | |

FIGURES IN **RED/BOXED AREA** ARE FROM PREVIOUS MONTH (CURRENT FIGURES NOT AVAILABLE AT TIME OF REPORT)