

**Shawnee Valley District Ministry Summary  
June, 2016**

**Monies Distributed from The Shawnee Valley District in 2016**

| Local Ministries  |                     | Notes   |
|---|---------------------|---|
| Next Generation Ministries                                  | \$ 320.00           | <i>funds are held until there is a request for assistance</i>                     |
| Joni & Friends  | \$ 2,576.50         | <i>Ministry for those with Special Needs</i>                                      |
| Prison Ministry   | \$ -                | <i>funds are held until there is a request for assistance</i>                     |
| <i>Emerging Ministries Grant: Ironton First UMC</i>         | <i>\$ 2,082.00</i>  |   |
| <i>Emerging Ministries Grant: Sugar Grove UMC</i>           | <i>\$ 3,000.00</i>  |   |
| <i>Emerging Ministries Grant: WCH Grace</i>                 | <i>\$ 3,000.00</i>  |   |
| <i>Emerging Ministries Grant: WCH Grace</i>                 | <i>\$ 3,000.00</i>  |   |
| <b>TOTAL Emerging Ministry Grants</b>                       | <b>\$ 11,082.00</b> | <i>Maximum \$3000 grant at any time during the year</i>                           |
| <i>Strategic Ministries Grant: Wheelersburg</i>             | <i>\$ 2,487.00</i>  |   |
| <i>Strategic Ministries Grant: Portsmouth Cornerstone</i>   | <i>\$ 9,000.00</i>  |   |
| <i>Strategic Ministries Grant: Hillsboro</i>                | <i>\$ 15,000.00</i> |   |
| <b>TOTAL Strategic Ministry Grants</b>                      | <b>\$ 26,487.00</b> | <i>Applications received in October for following year; maximum \$20,000</i>      |
| <i>Emergency Grant: Lynchburg UMC</i>                       | <i>\$ 3,500.00</i>  |   |
| <b>TOTAL Emergency Grants</b>                               | <b>\$ 3,500.00</b>  | <i>Grants given to churches by District Superintendent for emergency projects</i> |
| <b>Total Local Ministries</b>                               | <b>\$ 43,965.50</b> |   |
| <b>Regional &amp; National Ministries</b>                   |                     |   |
| WOC District Equalization Funds given to Foothills District | \$ 15,000.00        | <i>\$50,000 originally divided 50/50 - now SHV receives 20%, FTH receives 80%</i> |
| Strategic Ministries (Other)                                | \$ 8,000.00         | <i>West Ohio Hispanic Ministries Contribution</i>                                 |
| West Ohio Camps   | \$ 1,000.00         |   |
| Disaster Response   | \$ 1,948.88         | <i>Jackson County flood relief, South Carolina VIM team</i>                       |
| <b>Total Regional Ministries</b>                            | <b>\$ 25,948.88</b> |   |
| <b>International Ministries</b>                             |                     |   |
| Vietnam Mission   | \$ 5,000.00         | <i>funds are held until there is a request for assistance</i>                     |
| Operation Christmas Child                                   | \$ -                |   |
| <b>Total National &amp; International Ministries</b>        | <b>\$ 5,000.00</b>  |   |
| <b>TOTAL MONIES DISTRIBUTED</b>                             | <b>\$ 74,914.38</b> |   |

|   | Beginning Balance<br>1/1/2016 | Cumulative<br>Contributions | Cumulative<br>Distributions | Ending Balance<br>6/30/2016 | Notes   |
|---|-------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| Vietnam Mission                             | \$ 48,879.20                  | \$ 11,392.00                | \$ (5,000.00)               | \$ 55,271.20                |   |
| Youth Initiatives Escrow                    | \$ 8,049.30                   | \$ -                        | \$ -                        | \$ 8,049.30                 |   |
| Disaster Response                           | \$ 8,934.28                   | \$ 250.00                   | \$ (1,948.88)               | \$ 7,235.40                 |   |
| Discipleship Initiatives (Budget Line Item) | \$ 32,555.00                  | n/a                         | \$ (11,082.00)              | \$ 21,473.00                |   |
| Prison Ministry                             | \$ 5,452.46                   | \$ 1,050.00                 | \$ -                        | \$ 6,502.46                 |   |
| Strategic Ministries                        | \$ 958,127.57                 | \$ 69,304.86                | \$ (82,139.57)              | \$ 945,292.86               | <i>includes realized/unrealized gains on investments, expenses, interest, dividends and management fees</i> |
| <b>TOTALS</b>                               | <b>\$ 1,061,997.81</b>        | <b>\$ 81,996.86</b>         | <b>\$ (100,170.45)</b>      | <b>\$ 1,043,824.22</b>      |   |

FIGURES IN RED/BOXED AREA ARE FROM PREVIOUS MONTH (CURRENT FIGURES NOT AVAILABLE AT TIME OF REPORT)