

**Shawnee Valley District Ministry Summary
May, 2016**

Monies Distributed from The Shawnee Valley District in 2016

Local Ministries			Notes
Next Generation Ministries	\$	-	<i>funds are held until there is a request for assistance</i>
Joni & Friends	\$	2,576.50	<i>Ministry for those with Special Needs</i>
Prison Ministry	\$	-	<i>funds are held until there is a request for assistance</i>
<i>Emerging Ministries Grant: Ironton First UMC</i>	\$	2,082.00	
<i>Emerging Ministries Grant: Sugar Grove UMC</i>	\$	3,000.00	
<i>Emerging Ministries Grant: WCH Grace</i>	\$	3,000.00	
<i>Emerging Ministries Grant: WCH Grace</i>	\$	3,000.00	
TOTAL Emerging Ministry Grants	\$	11,082.00	<i>Maximum \$3000 grant at any time during the year</i>
<i>Strategic Ministries Grant: Wheelersburg</i>	\$	2,487.00	
<i>Strategic Ministries Grant: Portsmouth Cornerstone</i>	\$	9,000.00	
<i>Strategic Ministries Grant: Hillsboro</i>	\$	15,000.00	
TOTAL Strategic Ministry Grants	\$	26,487.00	<i>Applications received in October for following year; maximum \$20,000</i>
<i>Emergency Grant: Lynchburg UMC</i>	\$	3,500.00	
TOTAL Emergency Grants	\$	3,500.00	<i>Grants given to churches by District Superintendent for emergency projects</i>
Total Local Ministries	\$	43,645.50	
Regional & National Ministries			
WOC District Equalization Funds given to Foothills District	\$	15,000.00	<i>\$50,000 originally divided 50/50 - now SHV receives 20%, FTH receives 80%</i>
Strategic Ministries (Other)	\$	8,000.00	<i>West Ohio Hispanic Ministries Contribution</i>
WEST Ohio Camps	\$	1,000.00	
Disaster Response	\$	1,941.08	<i>Jackson County flood relief, South Carolina VIM team</i>
Total Regional Ministries	\$	25,941.08	
International Ministries			
Vietnam Mission	\$	5,000.00	<i>funds are held until there is a request for assistance</i>
Operation Christmas Child	\$	-	
Total National & International Ministries	\$	5,000.00	
TOTAL MONIES DISTRIBUTED	\$	74,586.58	

	Beginning Balance 1/1/2016	Cumulative Contributions	Cumulative Distributions	Ending Balance 5/31/2016	Notes
Vietnam Mission	\$ 48,879.20	\$ 7,092.00	\$ (5,000.00)	\$ 50,971.20	
Youth Initiatives Escrow	\$ 8,049.30	\$ -	\$ -	\$ 8,049.30	
Disaster Response	\$ 8,934.28	\$ 250.00	\$ (1,941.08)	\$ 7,243.20	
Discipleship Initiatives (Budget Line Item)	\$ 32,555.00	\$ 0.00	\$ (11,082.00)	\$ 21,473.00	
Prison Ministry	\$ 5,452.46	\$ 1,050.00	\$ -	\$ 6,502.46	
Strategic Ministries	\$ 958,127.57	\$ 65,253.17	\$ (81,117.65)	\$ 942,263.09	<i>includes realized/unrealized gains on investments, expenses, interest, dividends and management fees</i>
TOTALS	\$ 1,061,997.81	\$ 73,645.17	\$ (99,140.73)	\$ 1,036,502.25	

FIGURES IN RED/BOXED AREA ARE FROM PREVIOUS MONTH (CURRENT FIGURES NOT AVAILABLE AT TIME OF REPORT)