

**Shawnee Valley District Ministry Summary  
February, 2016**

**Monies Distributed from The Shawnee Valley District in 2016**

Local Ministries		Notes
Next Generation Ministries	\$ -	<i>funds are held until there is a request for assistance</i>
Joni & Friends	\$ -	<i>Ministry for those with Special Needs</i>
Prison Ministry	\$ -	<i>funds are held until there is a request for assistance</i>
Emerging Ministries Grant: Ironton First UMC	\$ 2,082.00	
<b>TOTAL Emerging Ministry Grants</b>	<b>\$ 2,082.00</b>	<i>Maximum \$3000 grant at any time during the year</i>
Strategic Ministries Grant: Wheelersburg	\$ 2,487.00	
Strategic Ministries Grant: Portsmouth Cornerstone	\$ 9,000.00	
Strategic Ministries Grant: Hillsboro	\$ 15,000.00	
<b>TOTAL Strategic Ministry Grants</b>	<b>\$ 26,487.00</b>	<i>Applications received in October for following year; maximum \$20,000</i>
<b>Total Local Ministries</b>	<b>\$ 28,569.00</b>	
<b>Regional &amp; National Ministries</b>		
WOC District Equalization Funds given to Foothills District	\$ 15,000.00	<i>\$50,000 originally divided 50/50 - now SHV receives 20%, FTH receives 80%</i>
Strategic Ministries (Other)	\$ 8,000.00	<i>West Ohio Hispanic Ministries Contribution</i>
Disaster Response	\$ 1,760.63	<i>Jackson County flood relief, South Carolina VIM team</i>
<b>Total Regional Ministries</b>	<b>\$ 24,760.63</b>	
<b>International Ministries</b>		
Vietnam Mission	\$ -	<i>funds are held until there is a request for assistance</i>
Operation Christmas Child	\$ -	
<b>Total National &amp; International Ministries</b>	<b>\$ -</b>	
<b>TOTAL MONIES DISTRIBUTED</b>	<b>\$ 53,329.63</b>	

	Beginning Balance 1/1/2016	Cumulative Contributions	Cumulative Distributions	Ending Balance 2/29/2016	Notes
Vietnam Mission	\$ 48,879.20	\$ 7,092.00	\$ -	\$ 55,971.20	
Youth Initiatives Escrow	\$ 8,049.30	\$ -	\$ -	\$ 8,049.30	
Disaster Response	\$ 8,934.28	\$ -	\$ (1,760.63)	\$ 7,173.65	
Discipleship Initiatives (Budget Line Item)	\$ 32,555.00	\$ 0.00	\$ (2,082.00)	\$ 30,473.00	
Prison Ministry	\$ 5,452.46	\$ -	\$ -	\$ 5,452.46	
Strategic Ministries	\$ 958,127.57	\$ 5,577.79	\$ (73,122.16)	\$ 890,583.20	<i>includes realized/unrealized gains on investments, expenses, interest, dividends and management fees</i>
<b>TOTALS</b>	<b>\$ 1,061,997.81</b>	<b>\$ 12,669.79</b>	<b>\$ (76,964.79)</b>	<b>\$ 997,702.81</b>	

FIGURES IN RED ARE FROM PREVIOUS MONTH (CURRENT FIGURES NOT AVAILABLE AT TIME OF REPORT)